

PORTLAND - Phase 1 and Phase 2 Min-Max budgetary estimates

Available Budget for Phase 1	\$ 1,083,052
Available Budget for Phase 2	\$ 1,691,596

PHASE 1 PROJECTS:	Low End	High End	Realistic Target	Planning Priority	Estimated construction start
Public and City WI-Fi (1st half: 100-150 locations)	\$ 325,000	\$ 500,000	\$ 400,000	1	mid-March
City Hall Color Lighting Upgrade	\$ 250,000	\$ 450,000	\$ 175,000	2	Feb-March
Payson Park softball field LED upgrade	\$ 100,000	\$ 250,000	\$ 250,000	1	Dec thru March
Deering Oaks Fountain color lighting	\$ 75,000	\$ 150,000	\$ 120,000	2	March-April
Riverside Golf EV & Cart Charging (1 roof)	\$ 75,000	\$ 90,000	\$ 75,000	2	Feb-March
Pilot project for Decorative LED upgrades	\$ 25,000	\$ 90,000	\$ 50,000	1	Feb-April
Interactive Kiosks (pilot or full-blown project)	\$ -	\$ -		???	tbd
Pilot project for Blue Emergency Light system	\$ 5,000	\$ 25,000	\$ 10,000	1	March-May
Contingency for Tree Trimming, Pole painting, etc	\$ 10,000	\$ 100,000	\$ 50,000	2	ongoing
	\$ 865,000	\$ 1,655,000	\$ 1,130,000		
			(\$46,948)		

PHASE 2 PROJECTS:	Low End	High End			
Wi-Fi: 2nd half of project (150-300 locations)	\$ 250,000	\$ 350,000	tbd	1	tbd
Dougherty Field LED lighting upgrade (1 field, 3 field)	tbd	tbd	tbd	2	tbd
Traffic Flow system for Forrest Ave corridor	\$ 275,000	\$ 625,000	tbd	1	tbd
6 EV Charging Stations	\$ 200,000	\$ 325,000	tbd	2	tbd
Environmental sensors and video cameras	\$ 25,000	\$ 190,000	tbd	1	tbd
Casco Bay Bridge color lighting project	\$ 375,000	\$ 750,000	tbd	1	tbd
Riverton lighting upgrade	tbd	tbd	tbd	2	tbd
Contingency for Tree Trimming, Pole painting, etc	\$ 10,000	\$ 50,000	tbd	2	tbd
	\$ 1,125,000	\$ 2,240,000	\$ 1,691,596		